

CERTIFICATE

CEM #3

State of Kansas
Special District
2011

To the Clerk of Rooks County, State of Kansas
We, the undersigned, officers of
Cemetery #3

2011

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

Table of Contents:			2011 Adopted Budget		
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Computation to Determine Limit for 2011	2				
Allocation MVT, RVT, 16/20M Veh & Slider	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	0	6	3,275	483	.612
Debt Service	10-113				
Totals	xxxxxxx		3,275	483	.612
Budget Summary	0				
Neighborhood Revitalization Rebate					
Resolution			Is a Resolution required?	No	

Assisted by: _____

Address: _____

County Clerk's Use Only

789.086

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: July 19, 2010

Clara Strutt
County Clerk

Garry Laver
Jay W. Euseff
Ronald Rathen

Governing Body

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget		+ \$ 483
2. Debt Service Levy in 2010 Budget		- \$ 0
3. Tax Levy Excluding Debt Service		\$ 483
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ 0	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ 9,132	
5b. Personal Property 2009	- 9,247	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
6. Valuation of Property that has Changed in Use during 2010:	(Use Only if > 0) 588	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	588	
8. Total Estimated Valuation July, 1, 2010	852,350	
9. Total Valuation less Valuation Adjustment (8 minus 7)	851,762	
10. Factor for Increase (7 divided by 9)	0.00069	
11. Amount of Increase (10 times 3)		+ \$ 0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 483
13. Debt Service Levy in this 2011 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		483

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery #3
Rooks County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	483	19	2	3	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	483	19	2	3	0

County Treas MVT Estimate

19

County Treas RVT Estimate

2

County Treas 16/20 M Vehicle Tax Estimate

3

County Treas Slider Estimate

0

MVT Factor 0.03934

RVT Factor 0.00414

16/20M Factor 0.00621

Slider Factor 0.00000

Schedule of Transfers

***Note:** Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1			
Receipts:	5,682	5,712	2,768
Ad Valorem Tax			
Delinquent Tax	455	483	xxxxxxxxxxxxxxxxxxxx
Motor Vehicle Tax	2		
Recreational Vehicle Tax	14	15	19
16/20M Vehicle Tax	1	1	2
LAVTR	4	4	3
Slider		0	0
In Lieu of Taxes		0	0
Interest on Idle Funds	14		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	490	503	24
Resources Available:	6,172	6,215	2,792
Expenditures:			
Operations	400	1,500	1,500
Mowing	60	1,500	1,500
Mileage		447	275
Trim Trees			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	460	3,447	3,275
Unencumbered Cash Balance Dec 31	5,712	2,768	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	3,218	3,447	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	3,275
		Tax Required	483
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	483

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of

Cemetery #3

Rooks County

will meet on 8-17 at 10:00 am in Rooks County Commissioner's room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Jay Casey's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	460	0.373	3,447	0.584	3,275	483	0.567
Debt Service							
Totals	460	0.373	3,447	0.584	3,275	483	0.567
Less: Transfers	0		0		0		
Net Expenditures	460		3,447		3,275		
Total Tax Levied	459		483		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,233,382		828,583		852,350		

Outstanding Indebtedness,

Jan 1,

G.O. Bonds

Revenue Bonds

No-Fund Warrant

Lease Pur. Princ.

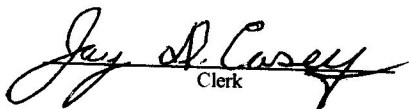
Total

2008
0
0
0
0
0
0

2009
0
0
0
0
0
0

2010
0
0
0
0
0
0

*Tax rates are expressed in mills.


Clerk

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Cemetery #3

State of Kansas
Special District

2011

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2010 July 1 Valuation: 852,350

Valuation Factor: 852.350

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

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